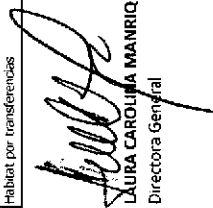


GA.15.00.007.020	Equipamientos sociales e institucionales urbanos	900,000,000.00	839,060,087.04	0	0	1,739,060,087.04	1,457,513,849.00	1,457,513,849.00	434,461,000.00	0	0	281,566,238.04	1,457,513,849.00
GA.15.001007.023	Mejoramiento, mantenimiento de equipamiento municipal	15,000,000.00	0	0	0	15,000,000.00	0	0	0	0	0	15,000,000.00	0
GA.17	SECTOR FORTALECIMIENTO INSTITUCIONAL	120,000,000.00	322,130,013.89	48,000,000.00	200,000,000.00	290,130,013.89	257,032,749.00	257,032,749.00	202,249,999.00	202,249,999.00	202,249,999.00	33,097,264.89	54,782,750.00
GA.17.003029	FORTALECIMIENTO INSTITUCIONAL	120,000,000.00	322,130,013.89	48,000,000.00	200,000,000.00	290,130,013.89	257,032,749.00	257,032,749.00	202,249,999.00	202,249,999.00	202,249,999.00	33,097,264.89	54,782,750.00
GA.17.003029.093	Fortalecimiento area tecnica	120,000,000.00	322,130,013.89	48,000,000.00	200,000,000.00	290,130,013.89	257,032,749.00	257,032,749.00	202,249,999.00	202,249,999.00	202,249,999.00	33,097,264.89	54,782,750.00
GA.7	SECTOR VIVIENDA	340,000,000.00	2,700,000,000.00	200,000,000.00	122,491,451.00	2,617,508,549.00	2,373,138,110.00	2,373,138,110.00	2,373,138,110.00	2,373,138,110.00	2,373,138,110.00	244,370,439.00	0.00
GA.7.002008	DESARROLLO URBANISTICO Y PROMOCION DE VIVIENDA DE INTERES SOCIAL	340,000,000.00	2,700,000,000.00	200,000,000.00	122,491,451.00	2,617,508,549.00	2,373,138,110.00	2,373,138,110.00	2,373,138,110.00	2,373,138,110.00	2,373,138,110.00	244,370,439.00	0.00
GA.7.002008.025	Habitat y vivienda con calidad	67,000,000.00	200,000,000.00	0	47,000,000.00	225,000,000.00	0	0	0	0	0	225,000,000.00	0
GA.7.002008.026	Habitat por transferencias	273,000,000.00	2,000,000,000.00	200,000,000.00	80,491,451.00	2,392,508,549.00	2,373,138,110.00	2,373,138,110.00	2,373,138,110.00	2,373,138,110.00	2,373,138,110.00	19,370,439.00	0.00


Laura Carolina Manrique Becerra
 Directora General


Cesar Augusto Florez Vera
 Profesional Universitario Gestion Financiera