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|-----|--------|-------------------|---|------|--|------------------|-------------------|-------------------|---|---|---------------|----------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| BIF | | G1.2.2.3 | SEGUROS | | | 40.000.000.00 | 0 | 0 | 0 | 0 | 0 | 10.600.000.00 | 29.400.000.00 | 29.357.762.00 | 29.357.762.00 | 29.357.762.00 | 29.357.762.00 | 42.238.00 | 0 |
| BIF | 210300 | G1.2.2.3.1 | Seguros de bienes muebles e inmuebles | IDEL | IMPUESTO DELINIACION URBANA | 40.000.000.00 | 0 | 0 | 0 | 0 | 0 | 10.600.000.00 | 29.400.000.00 | 29.357.762.00 | 29.357.762.00 | 29.357.762.00 | 29.357.762.00 | 42.238.00 | 0 |
| BIF | | G1.2.2.4 | CONTRIBUCIONES, TASAS, IMPUESTOS Y MULTAS | | | 50.000.000.00 | 0 | 0 | 0 | 0 | 5.015.000.00 | 13.015.000.00 | 42.000.000.00 | 36.086.028.50 | 36.086.028.50 | 35.825.028.50 | 35.636.394.50 | 5.913.971.50 | 449.634.00 |
| BIF | 210295 | G1.2.2.4.0.3 | Cuota de fiscalización | IULD | INGRESOS CORRIENTES DE LIBRE DESTINACION | 25.000.000.00 | 0 | 0 | 0 | 0 | 5.015.000.00 | 0 | 30.015.000.00 | 30.014.825.00 | 30.014.825.00 | 30.014.825.00 | 30.014.825.00 | 175 | 0 |
| BIF | | G1.2.2.5 | ARRENDAMIENTOS | | | 500.000.00 | 0 | 0 | 0 | 0 | 0 | 0 | 500.000.00 | 0 | 0 | 0 | 0 | 500.000.00 | 0 |
| BIF | 210050 | G1.2.2.5.1 | Arrendamientos | IULD | INGRESOS CORRIENTES DE LIBRE DESTINACION | 500.000.00 | 0 | 0 | 0 | 0 | 0 | 0 | 500.000.00 | 0 | 0 | 0 | 0 | 500.000.00 | 0 |
| BIF | | G1.2.2.6 | SERVICIOS PUBLICOS | | | 74.700.000.00 | 0 | 0 | 0 | 0 | 500.000.00 | 1.000.000.00 | 74.200.000.00 | 72.141.980.00 | 72.141.980.00 | 72.141.980.00 | 72.141.980.00 | 2.058.020.00 | 0 |
| BIF | 210051 | G1.2.2.6.1 | Energía | IDEL | IMPUESTO DELINIACION URBANA | 1.000.000.00 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000.00 | 0 | 0 | 0 | 0 | 1.000.000.00 | 0 |
| BIF | 210266 | G1.2.2.6.2 | Telecomunicaciones | IULD | INGRESOS CORRIENTES DE LIBRE DESTINACION | 72.000.000.00 | 0 | 0 | 0 | 0 | 0 | 0 | 72.000.000.00 | 71.400.000.00 | 71.400.000.00 | 71.400.000.00 | 71.400.000.00 | 600.000.00 | 0 |
| BIF | 210052 | G1.2.2.6.3 | Acueducto, Alcantarillado y Aseo | IDEL | IMPUESTO DELINIACION URBANA | 700.000.00 | 0 | 0 | 0 | 0 | 500.000.00 | 0 | 1.200.000.00 | 741.980.00 | 741.980.00 | 741.980.00 | 741.980.00 | 458.020.00 | 0 |
| BIF | 210269 | G1.2.2.6.5 | Otros servicios publicos | IDEL | IMPUESTO DELINIACION URBANA | 1.000.000.00 | 0 | 0 | 0 | 0 | 1.000.000.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BIF | | G1.2.2.8 | VIATICOS Y GASTOS DE TRANSPORTE Y VIAJE | | | 14.000.000.00 | 0 | 0 | 0 | 0 | 0 | 0 | 14.000.000.00 | 2.181.801.00 | 2.181.801.00 | 2.181.801.00 | 2.181.801.00 | 11.818.199.00 | 0 |
| BIF | 210023 | G1.2.2.8.1 | Viatico y gastos de viaje | IULD | INGRESOS CORRIENTES DE LIBRE DESTINACION | 14.000.000.00 | 0 | 0 | 0 | 0 | 0 | 0 | 14.000.000.00 | 2.181.801.00 | 2.181.801.00 | 2.181.801.00 | 2.181.801.00 | 11.818.199.00 | 0 |
| BIF | | G1.2.4 | GASTOS DE BIENESTAR SOCIAL Y SALUD OCUPACIONAL | | | 88.000.000.00 | 0 | 0 | 0 | 0 | 10.000.000.00 | 0 | 98.000.000.00 | 80.610.933.00 | 80.610.933.00 | 64.400.683.00 | 64.400.683.00 | 17.389.067.00 | 16.210.250.00 |
| BIF | 210024 | G1.2.4.0.1 | Bienestar social | IULD | INGRESOS CORRIENTES DE LIBRE DESTINACION | 8.000.000.00 | 0 | 0 | 0 | 0 | 3.000.000.00 | 0 | 11.000.000.00 | 11.000.000.00 | 11.000.000.00 | 0 | 0 | 0 | 11.000.000.00 |
| BIF | 210274 | G1.2.4.0.1 | Bienestar social | IDEL | IMPUESTO DELINIACION URBANA | 60.000.000.00 | 0 | 0 | 0 | 0 | 7.000.000.00 | 0 | 67.000.000.00 | 65.197.783.00 | 65.197.783.00 | 62.197.783.00 | 62.197.783.00 | 1.802.217.00 | 3.000.000.00 |
| BIF | 210275 | G1.2.4.0.2 | Salud ocupacional | IDEL | IMPUESTO DELINIACION URBANA | 20.000.000.00 | 0 | 0 | 0 | 0 | 0 | 0 | 20.000.000.00 | 4.413.150.00 | 4.413.150.00 | 2.202.900.00 | 2.202.900.00 | 15.586.850.00 | 2.210.250.00 |
| BIF | | G1.3 | TRANSFERENCIAS CORRIENTES | | | 20.000.000.00 | 0 | 0 | 0 | 0 | 16.000.000.00 | 0 | 36.000.000.00 | 35.917.970.00 | 35.917.970.00 | 7.108.284.00 | 7.108.284.00 | 82.030.00 | 28.809.686.00 |
| BIF | | G1.3.19 | SENTENCIAS Y CONCILIACIONES | | | 20.000.000.00 | 0 | 0 | 0 | 0 | 16.000.000.00 | 0 | 36.000.000.00 | 35.917.970.00 | 35.917.970.00 | 7.108.284.00 | 7.108.284.00 | 82.030.00 | 28.809.686.00 |
| BIF | 210303 | G1.2.2.4.0.1 | Impuestos, Contribuciones, Licencias y Legalizaciones | IULD | INGRESOS CORRIENTES DE LIBRE DESTINACION | 25.000.000.00 | 0 | 0 | 0 | 0 | 13.015.000.00 | 0 | 11.985.000.00 | 6.071.203.50 | 6.071.203.50 | 5.810.203.50 | 5.621.569.50 | 5.913.796.50 | 449.634.00 |
| BIF | 210304 | G1.3.19.1 | Sentencias y Conciliaciones | IDEL | IMPUESTO DELINIACION URBANA | 20.000.000.00 | 0 | 0 | 0 | 0 | 16.000.000.00 | 0 | 36.000.000.00 | 35.917.970.00 | 35.917.970.00 | 7.108.284.00 | 7.108.284.00 | 82.030.00 | 28.809.686.00 |
| BIF | | GA | GASTOS DE INVERSION | | | 1.224.000.000.00 | 47.940.504.500.55 | 37.838.438.149.09 | 0 | 0 | 0 | 445.000.000.00 | 10.881.066.351.46 | 9.051.917.441.56 | 9.051.917.441.56 | 4.418.485.456.52 | 4.418.485.456.52 | 1.829.148.909.90 | 4.633.431.985.04 |
| BIF | | GA.15 | SECTOR EQUIPAMIENTO MUNICIPAL | | | 1.224.000.000.00 | 47.940.504.500.55 | 37.838.438.149.09 | 0 | 0 | 0 | 445.000.000.00 | 10.881.066.351.46 | 9.051.917.441.56 | 9.051.917.441.56 | 4.418.485.456.52 | 4.418.485.456.52 | 1.829.148.909.90 | 4.633.431.985.04 |
| BIF | | GA.15.02 | DINAMICA : DESARROLLO AMBIENTAL | | | 895.000.000.00 | 47.142.712.718.55 | 37.838.438.149.09 | 0 | 0 | 0 | 445.000.000.00 | 9.754.274.569.46 | 8.704.008.209.56 | 8.704.008.209.56 | 4.415.137.742.52 | 4.415.137.742.52 | 1.050.266.359.90 | 4.288.870.467.04 |
| BIF | | GA.15.02.17 | PLAN DE ENTORNOS URBANOS SOSTENIBLES | | | 895.000.000.00 | 47.142.712.718.55 | 37.838.438.149.09 | 0 | 0 | 0 | 445.000.000.00 | 9.754.274.569.46 | 8.704.008.209.56 | 8.704.008.209.56 | 4.415.137.742.52 | 4.415.137.742.52 | 1.050.266.359.90 | 4.288.870.467.04 |
| BIF | | GA.15.02.17.01 | ENTORNOS URBANOS SOSTENIBLES | | | 895.000.000.00 | 47.142.712.718.55 | 37.838.438.149.09 | 0 | 0 | 0 | 445.000.000.00 | 9.754.274.569.46 | 8.704.008.209.56 | 8.704.008.209.56 | 4.415.137.742.52 | 4.415.137.742.52 | 1.050.266.359.90 | 4.288.870.467.04 |
| BIF | 210055 | GA.15.02.17.01.02 | Infraestructura para recreación y deporte | IACU | CONTRIBUCION AREAS DE CESION URBANO | 50.000.000.00 | 0 | 0 | 0 | 0 | 0 | 0 | 50.000.000.00 | 0 | 0 | 0 | 0 | 0 | 50.000.000.00 |
| BIF | 210066 | GA.15.02.17.01.03 | Equipamientos complementario | TRM | TRANSFERENCIAS MUNICIPALES | 0 | 45.557.417.024.43 | 37.838.438.149.09 | 0 | 0 | 0 | 0 | 7.718.978.875.34 | 7.286.072.719.96 | 7.286.072.719.96 | 2.997.202.252.92 | 2.997.202.252.92 | 432.906.155.38 | 4.288.870.467.04 |
| BIF | 210058 | GA.15.02.17.01.04 | Fortalecimiento técnico | IDEL | IMPUESTO DELINIACION URBANA | 295.000.000.00 | 700.000.000.00 | 0 | 0 | 0 | 0 | 445.000.000.00 | 550.000.000.00 | 121.740.533.00 | 121.740.533.00 | 121.740.533.00 | 428.259.467.00 | 0 | 0 |
| BIF | 210059 | GA.15.02.17.01.05 | Equipamientos colectivos o comunitarios | IACU | CONTRIBUCION AREAS DE CESION URBANO | 550.000.000.00 | 885.295.694.12 | 0 | 0 | 0 | 0 | 0 | 1.435.295.694.12 | 1.296.194.956.60 | 1.296.194.956.60 | 1.296.194.956.60 | 1.296.194.956.60 | 139.100.737.52 | 0 |
| BIF | | GA.7.03 | DINAMICA : DESARROLLO SOCIAL | | | 329.000.000.00 | 797.791.782.00 | 0 | 0 | 0 | 0 | 0 | 1.126.791.782.00 | 347.909.232.00 | 347.909.232.00 | 3.347.714.00 | 3.347.714.00 | 778.882.550.00 | 344.561.518.00 |
| BIF | | GA.7.03.20 | PLAN DE VIVIENDA | | | 329.000.000.00 | 797.791.782.00 | 0 | 0 | 0 | 0 | 0 | 1.126.791.782.00 | 347.909.232.00 | 347.909.232.00 | 3.347.714.00 | 3.347.714.00 | 778.882.550.00 | 344.561.518.00 |
| BIF | 210061 | GA.7.03.20.01 | Vivienda para los Florideños | TRM | TRANSFERENCIAS MUNICIPALES | 329.000.000.00 | 797.791.782.00 | 0 | 0 | 0 | 0 | 0 | 1.126.791.782.00 | 347.909.232.00 | 347.909.232.00 | 3.347.714.00 | 3.347.714.00 | 778.882.550.00 | 344.561.518.00 |